

HAYTON PARISH COUNCIL

Parish Clerk: Nick Phillips, 14 Twickenham Court, Carlisle CA1 3TW

Tel: 0750 800 1602

Email: clerk@Hayton-pc.gov.uk www.haytonparishcouncil.org.uk

Tuesday, 8 July 2025

Dear Councillor

You are summoned to attend the **Hayton Parish Council Meeting** that will be held at Talkin Village Hall on **Wednesday 16 July 2025** at 7.00 PM. The Public and Press are invited to attend.



Clerk

AGENDA

41. **APOLOGIES FOR ABSENCE** - To receive apologies and approve reasons for absence
42. **MINUTES OF THE COUNCIL MEETING held on 18 June 2025** - To authorise the chair to sign, as a correct record, the minutes of the meeting held on 18 June 2025 (attached).
43. **DECLARATIONS OF INTEREST/REQUESTS FOR DISPENSATION**
 - a. Register of Interests: Councillors are reminded of the need to update their register of interests
 - b. To declare any personal interests in items on the agenda and their nature
 - c. To declare any prejudicial interests in items on the agenda and their nature (Councillors with prejudicial interests must leave the meeting for the relevant items)
 - d. To make any requests for dispensation
44. **Exclusion of Press and Public (Public Bodies Admission to Meetings Act 1960)**
To decide whether there are any items of business which require exclusion of the press and public
45. **PUBLIC PARTICIPATION (20 MINUTES ALLOWED)** - this agenda item enables Parish Councillors to hear the views, comments and/or complaints from the public. The Parish Councillors can respond. However (unless the items are already on the agenda) no council decisions can be taken at this meeting but, if appropriate, the matters can be put onto a future agenda for decision. Comments limited to 5 minutes per person.
46. **CUMBERLAND COUNCILLOR REPORTS— to receive** items for information (items raised for decision will appear on the agenda for the next meeting subject to agreement by the council.)
47. **POLICE MATTERS – to resolve** whether to submit any matters to the Local Focus Hub.
48. **PLANNING APPLICATIONS** - You may view the details on the Planning Authority website (Cumberland.gov.uk) where parishioners can submit their own observations directly
 - a. To Note the following applications were granted approval

25/0292	29 Eden Grange, Little Corby, Carlisle, CA4 8QW	Demolition Of Carport; Erection Of Two Storey Side Extension To Provide Garage And Store On Ground Floor With 1no. En-Suite Bedroom And Bathroom Above; Erection Of Front Porch With Pitched Roof Across Side Extension
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49. FINANCE

a. Payments- to authorise schedule of payments totalling £3680.64 (VN 28-38)

VN	Inv. Date	PAYEE	CHQ. NO/ Ref no	Purpose of Expenditure	AMOUNT £	VAT INCLUDED £	NET AMOUNT £
28	30/06/2025	WaterPlus	0	Allotment water fee	7.16	0.00	7.16
29	17/07/2025	Nicholas Phillips	0	Clerk's Salary	705.78	0.00	705.78
30	17/07/2025	HMRC	0	HMRC	246.18	0.00	246.18
31	17/07/2025	Nicholas Phillips	0	Clerk's Expenses	8.07	0.00	8.07
32	17/07/2025	Talkin Village Hall	Room Hire - Hayton Parish Council	Room Hire	30.00	0.00	30.00
34	17/07/2025	Green Team	INV 1372	Grass contract	438.67	87.73	526.40
38	17/07/2025	Autospeedwatch Limited	INV- ASW- W0364	Speed Indicator Device	994.24	198.85	1,193.09
33	31/07/2025	Unity Trust Bank	0	Bank Charges	6.00	0.00	6.00
35	16/08/2025	Nicholas Phillips	0	Clerk's Salary	705.78	0.00	705.78
36	16/08/2025	HMRC	0	HMRC	246.18	0.00	246.18
37	31/08/2025	Unity Trust Bank	0	Bank Charges	6.00	0.00	6.00

- b. **Monthly reconciliation (June 2025) – to receive and note** the reconciliation and balances checked by Cllr Culley.
- c. **Monthly budget update- to receive and note**
- d. **Receipt – to note** receipt from Cumberland Council of £994 for a Speed Indicator Device.

50. To receive a verbal update from the Clerk on the following:

- a. **Jet patching of roads/ suitability of areas being repaired**
- b. **Picnic Area in Faugh**

51. Community Pantomime – to resolve whether the Parish Council can support a community pantomime and what form that should take.

52. **Benches in the Parish** – to identify benches that may require repair/replacement in the Parish and resolve what action to authorise the Clerk to take.

53. Clerk and Councillors' reports/items for future agenda

Each Councillor is requested to use this opportunity to report minor matters of information not included elsewhere on the agenda and to raise items for future agendas. Councillors are respectfully reminded that this is not an opportunity for debate or decision making.

54. Date of next meeting

The next meeting of the Parish Council will take place on 17 September 2025 Heads Nook Village Hall at 7.00pm.

Agenda items to be submitted to the Clerk by 12 noon on 5 September 2025.

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Minutes of the Hayton Parish Council meeting held on Wednesday 18 June 2025 at 7.00pm in Hayton Reading Room.

Present: G Clubbs (Chair), I Blythe, D Byers, C Culley, H Denby, J Dowling, G Jackson, R Tinnion

Also Present: N Phillips (Clerk/RFO)

27. APOLOGIES FOR ABSENCE - received apologies and approved reasons for absence from Cllr Hayton

28. MINUTES OF THE COUNCIL MEETING held on 21 May 2025 - authorised the chair to sign, as a correct record, the minutes of the meeting held on 21 May 2025.

29. DECLARATIONS OF INTEREST/REQUESTS FOR DISPENSATION

- a. Register of Interests: Councillors are reminded of the need to update their register of interests
- b. To declare any personal interests in items on the agenda and their nature
- c. To declare any prejudicial interests in items on the agenda and their nature (Councillors with prejudicial interests must leave the meeting for the relevant items)
- d. To make any requests for dispensation

30. Exclusion of Press and Public (Public Bodies Admission to Meetings Act 1960)

To decide whether there are any items of business which require exclusion of the press and public -none

31. PUBLIC PARTICIPATION - none present

32. CUMBERLAND COUNCILLOR REPORTS—Cllr Dobson sent apologies and asked for a reminder to be given about the Faugh Quarry Liaison meeting.

33. POLICE MATTERS –resolved not to submit any matters to the Local Focus Hub.

34. PLANNING APPLICATIONS -

- a. resolved to submit observations on the following applications as detailed

NW/6040	LANE END INN, HAYTON LANE END, HAYTON, BRAMPTON, CA8 9JB	PROPOSED STOPPING UP OF HIGHWAY
Hayton Parish Council continues to oppose the application to stop up the highway at Lane End Inn for the following reasons: • The Parish Council objected to the stopping up application in 2023 due to the continued use of the lay-by by local residents using the bus service to Brampton, Carlisle and Newcastle. There has been an indication that permit holder spaces will be provided to ameliorate this issue although no detail has been provided. We are still concerned that elderly residents of local villages will now either need to drive into town rather than take the bus or be prevented from going into town. • We note that Cumberland Council, as the lead highway agency, also objected as the lay-by was well used. • This is the last lay-by on that side of the road before the M6 and is used extensively by goods vehicle drivers to take their mandated rest time. There will not be another		

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suitable place before the M6. The latest traffic survey that included this section of the A69 showed that 530 heavy goods vehicles used that section of road per day. - We believe that there is likely to be an increase in the number of goods vehicles using this section of road when the planned industrial section of the St Cuthberts' Garden Village is built. - We note that on the plan submitted that there is a lay-by opposite the site of the planned area of highway to be stopped up. This is incorrect, the area indicated is a bus stop and not a lay-by.		
25/0292	29 Eden Grange, Little Corby, Carlisle, CA4 8QW	Demolition Of Carport; Erection Of Two Storey Side Extension To Provide Garage And Store On Ground Floor With 1no. En-Suite Bedroom And Bathroom Above; Erection Of Front Porch With Pitched Roof Across Side Extension
No observations		
25/0263	Fenton Lane Head, Fenton, How Mill, Brampton, CA8 9JZ	Erection Of Slurry Tank
No observations		

- b. noted the following application that were delegated to the Clerk for decision following consultation with councillors and the comments below made online.

25/0259	Galesyke, Corby Hill, Carlisle, CA4 8QG	Erection of replacement dwelling	No observations
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- c. Noted the following applications were granted approval

25/0054	Castello Cottages, Garden Walk, Edmond Castle, Corby Hill, Carlisle, CA4 8QD	Variation Of Conditions 3 (Holiday Let Restriction); 4 (Nature Of Occupation) & 5 (Bound Register) Of Previously Approved Permission 11/1063 (Erection Of A Single Terrace Of 4no. Two Storey Holiday Let Units With Associated Access And Parking) To Enable Mixed Residential (Use Class C3) & Holiday Let Use (Sui Generis)
25/0110	1 Little Corby Road, Little Corby, Carlisle, CA4 8QN	Erection Of Detached Garage

35. FINANCE

- a. **Payments- authorised** schedule of payments totalling £2605.07 (VN 18-27)

VN	Inv. Date	PAYEE	CHQ. NO/ Ref no	Purpose of Expenditure	AMOUNT £	VAT INCLUDED £	NET AMOUNT £
18	29/05/2025	WaterPlus	0	Allotment water fee	6.93	0.00	6.93
21	09/06/2025	Nicholas Phillips	0	Clerk's Salary	705.78	0.00	705.78
22	09/06/2025	HMRC	0	HMRC	246.18	0.00	246.18

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23	19/06/2025	Nicholas Phillips	0	Clerk's Expenses	23.78	0.00	23.78
19	19/06/2025	Viking Signs Ltd	0	Community Field	45.58	9.12	54.70
20	19/06/2025	Green Team	INV 1309	Grass contract	470.00	56.40	526.40
24	19/06/2025	RO Lamb Memorial Reading Room	Room Hire - Hayton PC	Room Hire	30.00	0.00	30.00
26	19/06/2025	Kays Medical Ltd	0	Defibrillator supplies	576.00	115.20	691.20
25	30/06/2025	Unity Trust Bank	0	Bank Charges	6.00	0.00	6.00
27	19/06/2025	Bobby Howe (locksmith)	INV344	Defibrillator lock	314.10	0.00	314.10

b. **Monthly reconciliation (May 2025) –received and noted** the reconciliation and balances checked by Cllr Culley.

c. **Monthly budget update- received and noted**

d. **Receipt –noted** receipt from Scaleby and Kirkoswald Parish Councils for £11.32 each, R02 and R03.

e. **To note** the clerk has transferred £2000 from savings.

36. Community Pantomime –resolved to defer to July

37. Defibrillator in Corby Hill –noted that the clerk has authorised the fitting of a new lock

38. Rabbits on Community field –received a verbal update and authorised the clerk to proceed with work to remove the rabbits.

39. Clerk and Councillors' reports/items for future agenda

Jet Patching of roads– concern re quality of work and suitability of places

Sign on Walnut Field to be repaired.

Councillors to identify benches where they believe that there is an issue.

Picnic Area in Faugh

40. Date of next meeting

The next meeting of the Parish Council will take place on Wednesday 16 July 2025 in Talkin Village Hall at 7.00pm.

Agenda items to be submitted to the Clerk by 12 noon on 4 July 2025.

Meeting closed at 19.50

Hayton Parish Council
PAYMENTS (AWAITING AUTHORISATION) LIST

8 July 2025 (2025-2026)

Vouche	Code	Date	Minute	Bank	Cheque No	Description	Supplier	VAT Type	Net	VAT	Total
28	Allotments	30/06/2025		Current - Unity		Allotment water fee	WaterPlus	Z	7.16		7.16
29	Clerk Salary	17/07/2025		Current - Unity		Clerk's Salary	Nicholas Phillips	Z	705.78		705.78
30	HMRC	17/07/2025		Current - Unity		HMRC	HMRC	Z	246.18		246.18
31	Travel and Office expenses	17/07/2025		Current - Unity		Clerk's Expenses	Nicholas Phillips	Z	8.07		8.07
32	Room rental	17/07/2025		Current - Unity	Room Hire - Hayto	Room Hire	Talkin Village Hall	Z	30.00		30.00
34	Grass contract	17/07/2025		Current - Unity	INV 1372	Grass contract	Green Team	S	438.67	87.73	526.40
38	Speed Indicator Device	17/07/2025		Current - Unity	INV-ASW-W0364	Speed Indicator Device	Autospeedwatch Limited	S	994.24	198.85	1,193.09
33	Bank charges	31/07/2025		Current - Unity		Bank Charges	Unity Trust Bank	Z	6.00		6.00
35	Clerk Salary	16/08/2025		Current - Unity		Clerk's Salary	Nicholas Phillips	Z	705.78		705.78
36	HMRC	16/08/2025		Current - Unity		HMRC	HMRC	Z	246.18		246.18
37	Bank charges	31/08/2025		Current - Unity		Bank Charges	Unity Trust Bank	Z	6.00		6.00
Total									3,394.06	286.58	3,680.64

Prepared by: _____Date: _____

Name and Role

Approved by: _____Date: _____

Name and Role

Approved by: _____Date: _____

Name and Role

Clerk's Expenses July 2025

Postage					VAT			Total
Agenda postage								£ 1.70
Travel	Miles	@per mile						
To post agendas on noticeboards	12.2	£ 0.52						£ 6.37

INVOICE

Green Team Garden Services
2 Lonsdale Terrace
Carlisle, Cumbria CA4 0AY
VAT Registration No. 480467671

greenteamgs@yahoo.com
+447769696879



Bill to
Hayton Parish Council
14 Twickenham Court,
Carlisle,
CA1 3TW

Ship to
Hayton Parish Council
14 Twickenham Court,
Carlisle,
CA1 3TW

Invoice details
Invoice no.: 1372
Terms: Net 15
Invoice date: 29/06/2025
Due date: 14/07/2025

#	Product or service	Description	Qty	Rate	Amount	VAT
1.	Services	13/06/2025 - 1 x Hayton PC grass cut	1	£235.00	£235.00	12% Flat Rate
2.	Services	26/06/2025 - 1 x Hayton PC grass cut	1	£235.00	£235.00	12% Flat Rate
Subtotal					£470.00	
Bank Name - Virgin Money (Business Account) Sort Code - 82-11-07 Account Number - 90160582					VAT @ 12% on £470.00 £56.40	
Total					£526.40	



AutoSpeedWatch

Making Communities Safer

Product Search

Q

0 item(s) - £0.00

My Account

My Account

Order History

Transactions

Downloads

Logout

Shopping Cart

Checkout

Home

Your shopping cart is empty!

Account

Order History

Order Information

Account

Order Details

Order ID: #519

Payment Method:Bank Transfer

Date Added:08/07/2025

Shipping Method:Free Shipping

Payment Address	Shipping Address
Nick Phillips	Nick Phillips
Hayton Parish Council	Hayton Parish Council
14 Twickenham Court	14 Twickenham Court
Carlisle CA13TW	Carlisle CA13TW
Cumbria	Cumbria
United Kingdom	United Kingdom

Product Name	Model	Quantity	Price	Total		
Sign	ASWSGN02	1	£58.60	£58.60		
-Sign Size:Standard (approx. 42..						
Roadside Unit, incl. 1yr data	ASWRUxx02	1	£779.00	£779.00		
-Road type:Drive on Left (UK) ...						
Solar Boost Option	ASWSMB01	1	£112.00	£112.00		
-Solar Boost fixing band:Small ASWFIX-V100 (p..						
Conspicuity Kit	ASWCNP01	1	£7.99	£7.99		
Tilt Adapter / Small Pole Adapter	ASWTLT01	1	£36.65	£36.65		
-Tilt Bracket Type:Standard (for 75mm+ ..						
Sub-Total				£994.24		
Free Shipping				£0.00		

https://store.autospeedwatch.org/index.php?route=account/order/info&order_id=519

Page 1 of 3

VAT (20%)	£198.85
Total	£1,193.09

Order History

Date Added Status Comment

Bank Transfer Instructions

Please make a BACS transfer to:

Metro Bank
Account Name: Autospeedwatch Limited

08/07/2025 Pending Sort Code: 23-05-80
Account: 31807247

Registered in England and Wales. Company number: 11738069. VAT number: 479 4654 34

Your order will not ship until we receive payment.

My Account	Edit Account	Password	Address Book	Wish List	Order History	Continue
Downloads	Recurring payments	Reward Points	Returns	Transactions	Newsletter	GDPR / Privacy
Tools	Logout					

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- [Order History](#)
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- [Newsletter](#)

AutoSpeedWatch © 2018-2025.

Hayton Parish Council

Prepared by: _____

Name and Role (Clerk/RFO etc)

Date: _____

Approved by: _____

Name and Role (RFO/Chair of Finance etc)

Date: _____

A	Bank Reconciliation at 30/06/2025		
	Cash in Hand 01/04/2025		25,827.02
	ADD Receipts 01/04/2025 - 30/06/2025		21,708.57
	SUBTRACT Payments 01/04/2025 - 30/06/2025		47,535.59
			6,638.87
	Cash in Hand 30/06/2025 (per Cash Book)		40,896.72
B	Cash in hand per Bank Statements		
	Current - Unity 30/06/2025	2,660.41	
	Savings - Unity 30/06/2025	38,236.31	
			40,896.72
	Less unrepresented payments		
			40,896.72
	Plus unrepresented receipts		
	Adjusted Bank Balance		40,896.72
	A = B Checks out OK		

Your Account Statement



For Businesses. For Communities. For Good.

Unity Trust Bank plc
PO Box 7193
Planetary Road
Willenhall
WV1 9DG

Mr Nicholas Phillips
Hayton Parish Council
14 Twickenham Court
Carlisle
CA1 3TW

VN27

Date: 30/06/2025

Account Name: Hayton Parish Council

Swift Code (BIC): NWBKGB2L

IBAN Number: GB93NWBK60023571418024

Sort Code: 608301

Account Number: 20525413

Your arranged overdraft limit is £0.00

Go Paperless! Receive your statements online and we'll notify you by SMS or email when they're available to view. Simply log into Your Online Banking and update your statement preferences or give us a call on 0345 140 1000



For eligible organisations, your deposits held with Unity Trust Bank are protected up to £85,000 under the Financial Services Compensation Scheme (FSCS). For more information about eligibility and compensation provided by the FSCS, please visit: **FSCS.org.uk** or refer to our FSCS Information Sheet and Exclusions List at **unity.co.uk/fscs**

Contact Us



Call us: **0345 140 1000**



Email us: **us@unity.co.uk**



Visit us: **unity.co.uk**

Your Current T1 account transactions:

Date	Type	Details	Payments Out	Payments In	Balance
31/05/2025		Balance brought forward	£0.00	£0.00	£2,260.39
11/06/2025	Transfer	KIRKOSWALD PARISH	R03 £0.00	£11.32	£2,271.71
15/06/2025	Transfer	Transfer from 20525426	£0.00	£2,000.00	£4,271.71
16/06/2025	Standing Order	S/O to: NICHOLAS PHILLIPS	VN21 £705.78	£0.00	£3,565.93

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Statement number 005

**For Businesses.
For Communities.
For Good.**

Unity Trust Bank plc is authorised by the Prudential Regulation Authority and regulated by the Financial Conduct Authority and the Prudential Regulation Authority. Unity Trust Bank is entered in the Financial Services Register under number 204570.
Registered Office: Four Brindleyplace, Birmingham, B1 2JB.
Registered in England and Wales no. 1713124.
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Your Current T1 account transactions:					
Date	Type	Details	Payments Out	Payments In	Balance
16/06/2025	Standing Order	S/O to: H M R C PAYE NIC	VN22 £246.18	£0.00	£3,319.75
19/06/2025	Faster Payment Debit	B/P to: Locksmith	VN27 £314.10	£0.00	£3,005.65
19/06/2025	Faster Payment Debit	B/P to: THE RO LAMB MEMORI	VN24 £30.00	£0.00	£2,975.65
19/06/2025	Faster Payment Debit	B/P to: Viking Signs Ltd	Vn19 £54.70	£0.00	£2,920.95
19/06/2025	Faster Payment Debit	B/P to: Green Team	VN20 £526.40	£0.00	£2,394.55
19/06/2025	Faster Payment Debit	B/P to: NICHOLAS PHILLIPS	VN23 £23.78	£0.00	£2,370.77
19/06/2025	Faster Payment Debit	B/P to: Kays Medical	VN26 £691.20	£0.00	£1,679.57
27/06/2025	Credit	CUMBERLAND COUNCIL	R04 £0.00	£994.00	£2,673.57
30/06/2025	Direct Debit	Direct Debit (WATER PLUS)	VN28 £7.16	£0.00	£2,666.41
30/06/2025	Fee	Service Charge	Vn25 £6.00	£0.00	£2,660.41

Your Account Statement



For Businesses. For Communities. For Good.

Unity Trust Bank plc
PO Box 7193
Planetary Road
Willenhall
WV1 9DG

Mr Nicholas Phillips
Hayton Parish Council
14 Twickenham Court
Carlisle
CA1 3TW

Date: 30/06/2025

Account Name: Hayton Parish Council

Swift Code (BIC): NWBKGB2L

IBAN Number: GB93NWBK60023571418024

Sort Code: 608301

Account Number: 20525426

The credit interest rate is 2.25% AER as of your statement date.

Contact Us



Call us: **0345 140 1000**

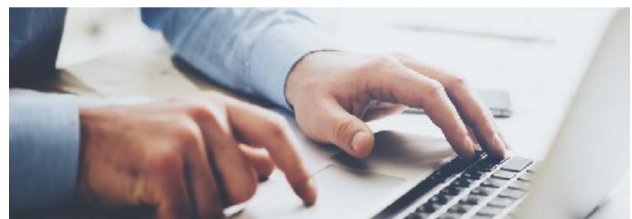


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Visit us: **unity.co.uk**

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For eligible organisations, your deposits held with Unity Trust Bank are protected up to £85,000 under the Financial Services Compensation Scheme (FSCS). For more information about eligibility and compensation provided by the FSCS, please visit: **FSCS.org.uk** or refer to our FSCS Information Sheet and Exclusions List at **unity.co.uk/fscs**

Your Instant Access account transactions:

Date	Type	Details	Payments Out	Payments In	Balance
31/05/2025		Balance brought forward	£0.00	£0.00	£40,044.38
15/06/2025	Transfer	Transfer to 20525413	£2,000.00	£0.00	£38,044.38
30/06/2025	Credit Interest	Credit Interest	R05 £0.00	£191.93	£38,236.31

Page number 1 of 2

Statement number 005

**For Businesses.
For Communities.
For Good.**

Unity Trust Bank plc is authorised by the Prudential Regulation Authority and regulated by the Financial Conduct Authority and the Prudential Regulation Authority. Unity Trust Bank is entered in the Financial Services Register under number 204570.
Registered Office: Four Brindleyplace, Birmingham, B1 2JB.
Registered in England and Wales no. 1713124.
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Hayton Parish Council

8 July 2025 (2025-2026)

Monthly forecast of Receipts and Payments

All Cost Centres and Codes (Between 01/04/2025 and 31/03/2026 - Forecast from 08/07/2025)

	Budget	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	Variance
PAYMENTS															
Income															
Precept															
Bank interest															
Administration															
Clerk Salary	8,892.00	705.78	705.78	705.78	705.78									2,823.12	6,068.88
HMRC	3,140.00	246.18	246.18	246.18	246.18									984.72	2,155.28
Annual Payroll	182.70		189.00											189.00	-6.30
Insurance	1,390.20														1,390.20
Audit fees	128.40		100.00											100.00	28.40
Travel and Office expen	224.70		75.99	23.78	8.07									107.84	116.86
Office accommodation (	312.00														312.00
Training	200.00														200.00
Room rental	315.00		30.00	30.00	30.00									90.00	225.00
Bank charges	72.00	6.00	6.00	6.00	6.00									24.00	48.00
Grounds Maintenance															
Grass contract	3,600.00		419.64	470.00	438.67									1,328.31	2,271.69
Trees															
Hayton Playing Field	106.97			45.58										45.58	61.39
Heads Nook Playing Fie	106.97														106.97
Talkin Signpost project															
Wildflower area	600.00														600.00
General maintenance															
Repairs and Maintenanc	374.48														374.48
Seats and Noticeboards	1,500.00														1,500.00
Bus Shelters															
Church Clock	199.08														199.08
Subscriptions and lice															
Subscriptions	1,143.00		911.23											911.23	231.77
Website	199.00		194.58											194.58	4.42

Hayton Parish Council

8 July 2025 (2025-2026)

Monthly forecast of Receipts and Payments

All Cost Centres and Codes (Between 01/04/2025 and 31/03/2026 - Forecast from 08/07/2025)

	Budget	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	Variance
Miscellaneous															
AED batteries	500.00			890.10										890.10	-390.10
Allotments	89.25	6.94	6.93	7.16										21.03	68.22
Christmas trees and ligh	428.00														428.00
Miscellaneous															
Grants	600.00														600.00
Speed Indicator Device					994.24									994.24	-994.24
	24,303.75	964.90	2,885.33	2,424.58	2,428.94										
														Total:	8,703.75
														Variance:	15,600.00

Hayton Parish Council

8 July 2025 (2025-2026)

Monthly forecast of Receipts and Payments

All Cost Centres and Codes (Between 01/04/2025 and 31/03/2026 - Forecast from 08/07/2025)

	Budget	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	Variance
RECEIPTS															
Income															
Precept	20,500.00	20,500.00												20,500.00	
Bank interest				191.93										191.93	191.93
Administration															
Clerk Salary															
HMRC															
Annual Payroll															
Insurance															
Audit fees															
Travel and Office expen			11.32	11.32										22.64	22.64
Office accommodation (															
Training															
Room rental															
Bank charges															
Grounds Maintenance															
Grass contract															
Trees															
Hayton Playing Field	106.97														-106.97
Heads Nook Playing Fie	106.97														-106.97
Talkin Signpost project															
Wildflower area															
General maintenance															
Repairs and Maintenanc															
Seats and Noticeboards															
Bus Shelters															
Church Clock	99.48														-99.48
Subscriptions and lice															
Subscriptions															
Website															

Hayton Parish Council

8 July 2025 (2025-2026)

Monthly forecast of Receipts and Payments

All Cost Centres and Codes (Between 01/04/2025 and 31/03/2026 - Forecast from 08/07/2025)

	Budget	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	Variance
Miscellaneous															
AED batteries															
Allotments	89.25														-89.25
Christmas trees and light															
Miscellaneous															
Grants															
Speed Indicator Device				994.00										994.00	994.00
	20,902.67	20,500.00	11.32	1,197.25											
														Total:	21,708.57
														Variance:	805.90